

Agenda item: 8.4

|                      |                                       |
|----------------------|---------------------------------------|
| <b>Subject:</b>      | <b>NCH&amp;C 2014/15 CQUIN Update</b> |
| <b>Presented by:</b> | <b>Simon Aldridge</b>                 |
| <b>Submitted to:</b> | <b>Governing Body Meeting</b>         |
| <b>Date:</b>         | <b>14/01/2014</b>                     |

**Purpose of paper:**

The purpose of this presentation is to provide the reader with an overview of the work done thus far on the development of NCH&C CQUIN targets for 2014/15.

**Summary:**

As part of the NCH&C CQUIN development for 2014/15 it is felt by both Quality Leads within the CCG's, and NCH&C that a Phase II of the Pull-Out Team, IV Team and Rapid Response Team should be incorporated.

These will be continuations from the 2013/14 CQUIN targets, and will not only look to expand the current service, but also incorporate a sustainable funding approach in order that the services can continue post April 2015.

With this, the attached presentation provides a 'story' of the work undertaken thus far, including an overview on all 2014/15 targets. Other information held within this presentation includes:

- CQUIN idea prioritisation
- 2014/15 CQUIN suggestion (including an overview of the quarterly achievements)
- An overview of the NCH&C staff expenditure on 2013/14 targets
- An overview on next steps

**Please note:** The information contained in this presentation is correct as of **07/01/2014**. With further CQUIN negotiation meetings planned for the remainder of Jan 2014 some of the detail regarding achievements may be subject to change.

**Recommendation to the Community Commissioning Board:**

As the Quality Leads form each CCG, and key staff from NCH&C are still within the negotiation stage regarding these targets. The group is requested to highlight any concerns or changes they wish to make in order that these can be taken to next development meeting with NCH&C.