

***NHS South Norfolk
CCG allocation to
each clinical
area...***

ACUTE COMMISSIONING

£127M

- £115m on services at NNUH, West Suffolk Hospital
- £5.9m on High Cost Drugs
- £6.4m on Ambulance Services

COMMUNITY HEALTH SERVICES

£27M

- £22m on various services provided by Norfolk Community Health and Care (NCH&C)
- £2.3m on Intermediate Care / Long Term Conditions (in the Community)
- £700k on Integrated Community Equipment Store

MENTAL HEALTH AND LEARNING DISABILITIES

£20M

- £16m on various Mental Health contracts for services
- £1m on the Wellbeing Service (provided by NSFT)
- £1.7m on care and services for people with Learning Disabilities
- £550k on Child and Adolescent Mental Health Services

PRIMARY CARE

£42M

- £35m on Prescribing

- £2.3m on 'Out of Hours' services

CONTINUING HEALTH CARE

£18.6M

- £15.7m on Continuing Health Care (CHC) for Adults
- £580k on CHC for Children
- £1.6m on Funded Nursing Care

SNCCG Programme Expenditure 2014/15

